



Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2019)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0362**
Selected Outputs : **00106230**

| | | | | |
|--|-----------------|-------------------------------|-----------------|-----------|
| Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE | Period : | Jan-Dec (2019) | | |
| Output # : 00106230 PROMOTION EQUITE DE GENRE & LE | Impl. Partner : | 02252 UNDP (Direct Execution) | | |
| | Location : | Niger | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 36201 (Niger - Central)

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,345.60 | 0.00 | 2,345.60 |
| 75105 - Facilities & Admin - Implement | 0.00 | 164.19 | 0.00 | 164.19 |
| -Total for Fund 30000 | 0.00 | 2,509.79 | 0.00 | 2,509.79 |
| Total for Dept : 36201 | 0.00 | 2,509.79 | 0.00 | 2,509.79 |

Dept: 36203 (Niger - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71405 - Service Contracts-Individuals | 0.00 | 84.69 | 0.00 | 84.69 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 19,373.17 | 0.00 | 19,373.17 |
| 71520 - UNV_Volunteer_Learning | 0.00 | 1,466.19 | 0.00 | 1,466.19 |
| 71535 - UNV-Medical Insurance | 0.00 | 5,119.78 | 0.00 | 5,119.78 |
| 71540 - UNV-Global Charges | 0.00 | 1,013.03 | 0.00 | 1,013.03 |
| 71541 - UNVs-Contribution to security | 0.00 | 803.96 | 0.00 | 803.96 |
| 71550 - UNV RSA / Exit Allowance | 0.00 | 1,614.50 | 0.00 | 1,614.50 |
| 71592 - UNV_COST_RECOVERY_RECURRING | 0.00 | 3,727.58 | 0.00 | 3,727.58 |
| 71605 - Travel Tickets-International | 0.00 | 1,875.84 | 0.00 | 1,875.84 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,985.55 | 0.00 | 5,985.55 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 33,562.20 | 0.00 | 33,562.20 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 18,567.39 | 0.00 | 18,567.39 |
| 71635 - Travel - Other | 0.00 | 1,306.85 | 0.00 | 1,306.85 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 57,625.85 | 0.00 | 57,625.85 |
| 72150 - Svc Co-Manufacturing Services | 0.00 | 50.81 | 0.00 | 50.81 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 76,816.95 | 0.00 | 76,816.95 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 67.75 | 0.00 | 67.75 |
| 72505 - Stationery & other Office Supp | 0.00 | 20,788.79 | 0.00 | 20,788.79 |
| 73107 - Rent - Meeting Rooms | 0.00 | 1,085.25 | 0.00 | 1,085.25 |
| 74205 - Audio Visual Productions | 0.00 | 1,068.30 | 0.00 | 1,068.30 |
| 74210 - Printing and Publications | 0.00 | 20,000.00 | 0.00 | 20,000.00 |
| 74225 - Other Media Costs | 0.00 | 604.30 | 0.00 | 604.30 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 280.25 | 0.00 | 280.25 |
| 76125 - Realized Loss | 0.00 | 0.01 | 0.00 | 0.01 |
| Total for Fund 04000 | 0.00 | 272,888.99 | 0.00 | 272,888.99 |

Fund : 28110 (GIPS -DGPD-Global)

| | | | | |
|--|------|----------|------|----------|
| 61205 - Salaries - GS Staff | 0.00 | 2,438.95 | 0.00 | 2,438.95 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 181.62 | 0.00 | 181.62 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 474.28 | 0.00 | 474.28 |



Combined Delivery Report By Project

| | |
|---|--|
| Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE | Period : Jan-Dec (2019) |
| Output # : 00106230 PROMOTION EQUITE DE GENRE & LE | Impl. Partner : 02252 UNDP (Direct Execution) |
| | Location : Niger |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-------------------|-----------------|-------------------|
| 62215 - Contrib. to Medical, social In | 0.00 | 176.83 | 0.00 | 176.83 |
| 62240 - Annual Leave Expense - GS | 0.00 | 168.62 | 0.00 | 168.62 |
| 63530 - Contribution to EOS Benefits | 0.00 | 91.46 | 0.00 | 91.46 |
| 63535 - Contribution to Security | 0.00 | 101.22 | 0.00 | 101.22 |
| 63540 - Contribution to Training | 0.00 | 8.53 | 0.00 | 8.53 |
| 63545 - Contribution to ICT | 0.00 | 36.59 | 0.00 | 36.59 |
| 63550 - Contributions to MAIP | 0.00 | 1.20 | 0.00 | 1.20 |
| 63555 - Contribution to UN JFA | 0.00 | 73.17 | 0.00 | 73.17 |
| 63560 - Contributions to Appendix D | 0.00 | 6.10 | 0.00 | 6.10 |
| 64210 - Separatations - GS Staff | 0.00 | 48.79 | 0.00 | 48.79 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 242.68 | 0.00 | 242.68 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 22.40 | 0.00 | 22.40 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,969.84 | 0.00 | 2,969.84 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 612.44 | 0.00 | 612.44 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 211,200.88 | 0.00 | 211,200.88 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 136,976.87 | 0.00 | 136,976.87 |
| 72220 - Furniture | 0.00 | 293.20 | 0.00 | 293.20 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 403.12 | 0.00 | 403.12 |
| 72505 - Stationery & other Office Supp | 0.00 | 3,829.63 | 0.00 | 3,829.63 |
| 72515 - Print Media | 0.00 | 346.82 | 0.00 | 346.82 |
| 72805 - Acquis of Computer Hardware | 0.00 | 579.96 | 0.00 | 579.96 |
| 72815 - Inform Technology Supplies | 0.00 | 27,148.56 | 0.00 | 27,148.56 |
| 73120 - Utilities | 0.00 | 19.29 | 0.00 | 19.29 |
| 74215 - Promotional Materials and Dist | 0.00 | 4,192.73 | 0.00 | 4,192.73 |
| 75105 - Facilities & Admin - Implement | 0.00 | 27,500.94 | 0.00 | 27,500.94 |
| 76135 - Realized Gain | 0.00 | -275.22 | 0.00 | -275.22 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 224.74 | 0.00 | 224.74 |
| Total for Fund 28110 | 0.00 | 420,096.24 | 0.00 | 420,096.24 |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 63520 - Personal Security Measures | 0.00 | 0.00 | 0.00 | 0.00 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | -8,520.82 | 0.00 | -8,520.82 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | -4,855.83 | 0.00 | -4,855.83 |
| 71360 - Local Consult-Security | 0.00 | 0.00 | 0.00 | 0.00 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 0.00 | 0.00 | 0.00 |
| 71510 - UNV Settling-In-Grant | 0.00 | 0.00 | 0.00 | 0.00 |
| 71515 - UNV-Security Allowance | 0.00 | 0.00 | 0.00 | 0.00 |
| 71520 - UNV_Volunteer_Learning | 0.00 | 0.00 | 0.00 | 0.00 |
| 71535 - UNV-Medical Insurance | 0.00 | 0.00 | 0.00 | 0.00 |
| 71540 - UNV-Global Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| 71541 - UNVs-Contribution to security | 0.00 | 0.00 | 0.00 | 0.00 |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 0.00 | 0.00 | 0.00 |
| 71550 - UNV RSA / Exit Allowance | 0.00 | 0.00 | 0.00 | 0.00 |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71591 - UNV_Cost_Recovery_Deployment | 0.00 | 0.00 | 0.00 | 0.00 |
| 71592 - UNV_COST_RECOVERY_RECURRING | 0.00 | 0.00 | 0.00 | 0.00 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | -2,345.60 | 0.00 | -2,345.60 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 - Travel - Other | 0.00 | 0.00 | 0.00 | 0.00 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | -247.15 | 0.00 | -247.15 |
| 72160 - Svc Co-Education & Health Serv | 0.00 | -17,344.13 | 0.00 | -17,344.13 |



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 6
Run Time: 19-06-2021 10:06:22

| Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE | Period : | Jan-Dec (2019) | | |
|--|-----------------|-------------------------------|-----------------|-----------|
| Output # : 00106230 PROMOTION EQUITE DE GENRE & LE | Impl. Partner : | 02252 UNDP (Direct Execution) | | |
| | Location : | Niger | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|---------------------|-----------------|---------------------|
| 72220 - Furniture | 0.00 | 0.00 | 0.00 | 0.00 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 0.00 | 0.00 | 0.00 |
| 72350 - Medical Kits | 0.00 | - 17,344.13 | 0.00 | - 17,344.13 |
| 72399 - Other Materials and Goods | 0.00 | - 16,893.18 | 0.00 | - 16,893.18 |
| 72715 - Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 73107 - Rent - Meeting Rooms | 0.00 | - 422.86 | 0.00 | - 422.86 |
| 73205 - Premises Alternations | 0.00 | - 441.08 | 0.00 | - 441.08 |
| 74205 - Audio Visual Productions | 0.00 | 0.00 | 0.00 | 0.00 |
| 74210 - Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 74225 - Other Media Costs | 0.00 | - 2,549.60 | 0.00 | - 2,549.60 |
| 74599 - UNDP cost recovery chrgs-Bills | 0.00 | - 24,868.19 | 0.00 | - 24,868.19 |
| 75105 - Facilities & Admin - Implement | 0.00 | - 26,794.66 | 0.00 | - 26,794.66 |
| 75705 - Learning costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 75709 - Learning - training of counter | 0.00 | - 24,129.13 | 0.00 | - 24,129.13 |
| 75710 - Participation of counterparts | 0.00 | - 15,814.37 | 0.00 | - 15,814.37 |
| 76110 - Foreign Exch Translation Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| Total for Fund 30000 | 0.00 | - 162,570.73 | 0.00 | - 162,570.73 |
| Total for Dept : 36203 | 0.00 | 530,414.50 | 0.00 | 530,414.50 |
| Dept: 36204 (Niger - Dem. Governance) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 61205 - Salaries - GS Staff | 0.00 | 1,955.05 | 0.00 | 1,955.05 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 154.71 | 0.00 | 154.71 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 376.76 | 0.00 | 376.76 |
| 62215 - Contrib. to Medical, social In | 0.00 | 112.79 | 0.00 | 112.79 |
| 62240 - Annual Leave Expense - GS | 0.00 | - 3.49 | 0.00 | - 3.49 |
| 63530 - Contribution to EOS Benefits | 0.00 | 73.32 | 0.00 | 73.32 |
| 63535 - Contribution to Security | 0.00 | 81.14 | 0.00 | 81.14 |
| 63540 - Contribution to Training | 0.00 | 6.85 | 0.00 | 6.85 |
| 63545 - Contribution to ICT | 0.00 | 29.33 | 0.00 | 29.33 |
| 63550 - Contributions to MAIP | 0.00 | 0.99 | 0.00 | 0.99 |
| 63555 - Contribution to UN JFA | 0.00 | 58.65 | 0.00 | 58.65 |
| 63560 - Contributions to Appendix D | 0.00 | 4.88 | 0.00 | 4.88 |
| 64210 - Separatations - GS Staff | 0.00 | 39.09 | 0.00 | 39.09 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 194.52 | 0.00 | 194.52 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 50.40 | 0.00 | 50.40 |
| 66105 - Overtime & Night Differential | 0.00 | 92.03 | 0.00 | 92.03 |
| 72145 - Svc Co-Training and Educ Serv | 0.00 | 3,502.36 | 0.00 | 3,502.36 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 787.42 | 0.00 | 787.42 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 196.85 | 0.00 | 196.85 |
| 76135 - Realized Gain | 0.00 | - 5.23 | 0.00 | - 5.23 |
| Total for Fund 04000 | 0.00 | 7,708.42 | 0.00 | 7,708.42 |
| Total for Dept : 36204 | 0.00 | 7,708.42 | 0.00 | 7,708.42 |
| Dept: 36208 (Niger - Poverty Reduction) | | | | |

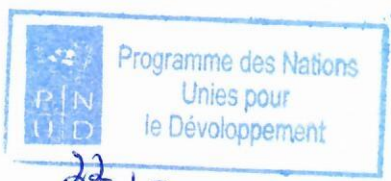


Combined Delivery Report By Project

| | | |
|--|-----------------|-------------------------------|
| Project Id : 00104852 PROMOTION EQUITE DE GENRE & LE | Period : | Jan-Dec (2019) |
| Output # : 00106230 PROMOTION EQUITE DE GENRE & LE | Impl. Partner : | 02252 UNDP (Direct Execution) |
| | Location : | Niger |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------|-------------------|-----------------|-------------------|
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 7,394.99 | 0.00 | 7,394.99 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,640.00 | 0.00 | 4,640.00 |
| Total for Fund 04000 | 0.00 | 12,034.99 | 0.00 | 12,034.99 |
| Total for Dept : 36208 | 0.00 | 12,034.99 | 0.00 | 12,034.99 |
| Dept: 36213 (Niger - Procmnt & Travel) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 73205 - Premises Alternations | 0.00 | 441.08 | 0.00 | 441.08 |
| 75105 - Facilities & Admin - Implement | 0.00 | 30.88 | 0.00 | 30.88 |
| Total for Fund 30000 | 0.00 | 471.96 | 0.00 | 471.96 |
| Total for Dept : 36213 | 0.00 | 471.96 | 0.00 | 471.96 |
| Total for Output : 00106230 | 0.00 | 553,139.66 | 0.00 | 553,139.66 |
| Project Total : | 0.00 | 553,139.66 | 0.00 | 553,139.66 |

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Signed By : Eloi Kouadio-w, all ho Date : 22/06/2021

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : **NER10**
 Period : **Jan-Dec (2019)**
 Selected Project Id : **ALL**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **B0362**
 Selected Outputs : **00106230**

| | |
|-------------------------|--------------------------------|
| Project Id : ALL | Period : Jan-Dec (2019) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------------------|----------|------------|-----------------|------------|
| 36201 - Niger - Central | 0.00 | 2,509.79 | 0.00 | 2,509.79 |
| 36203 - Niger - Crisis Prev & Rcvry | 0.00 | 530,414.50 | 0.00 | 530,414.50 |
| 36204 - Niger - Dem. Governance | 0.00 | 7,708.42 | 0.00 | 7,708.42 |
| 36208 - Niger - Poverty Reduction | 0.00 | 12,034.99 | 0.00 | 12,034.99 |
| 36213 - Niger - Procmnt & Travel | 0.00 | 471.96 | 0.00 | 471.96 |



Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2019)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0362**
Selected Outputs : **00106230**

Project/Award: **00104852 PROMOTION EQUITE DE GENRE & LE**

Period : **As at Dec 31, 2019**

| Output # | 00106230 | Impl. Partner :02252 UNDP (Direct Execution) | UNDP AMOUNT |
|-------------------------------|----------|--|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 2,857.41 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 62,927.06 |